

CERTIFICATE

2011-2012

To the Clerk of Barton, State of Kansas

We, the undersigned officers of

Great Bend Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011-2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1,649,900
Employee Benefit/Insurance Fund		309,719
TOTAL		1,959,619
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Lawrence A. Kaise
Don Kefelung
Mary Helen Menezes

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Great Bend Recreation Commission
P.O. Box 353
Great Bend, Ks 67530

Barton
0
Great Bend, KS

Provide point of Great Bend Recreation Commiss
POC phone number: 620-793-3755

Other County: Stafford
Other County: 0
Other County: 0
Other County: 0



Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2010/2011	Pmts Due for the Year of 2010/2011	Pmts Due for the Year of 2011-2012
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dollar amount to be raised by 5 mill: \$ 735,835

Great Bend Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
Employee Benefit/Insurance Fund			
Unencumbered Cash Balance	107,047	129,659	144,996
Receipts:			
Appropriation from USD	149,005	155,664	164,723
Miscellaneous			0
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	149,005	155,664	164,723
Resources Available	256,052	285,323	309,719
Expenditures:			
Social Security/Medicare	31,516	33,199	43,000
KPERS	17,368	21,456	23,000
Workers Compensation	4,700	4,616	6,000
Unemployment Insurance	412	420	1,000
Health Insurance	56,054	66,376	206,719
Liability Insurance	16,343	14,260	30,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	126,393	140,327	309,719
Unencumbered Cash Balance	129,659	144,996	0

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 29th day of June 20 11 and the last publication on the 29th day of June 20 11

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 24.90

(Sign)

Witness my hand this 27th day of October 20 11SUBSCRIBED and Sworn to before me this 27thday of October 20 11Raelle Wirth

(Notary Public)

My commission expires _____

(Published in the Great Bend Tribune, June 29, 2011) -11

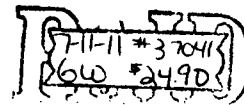
The governing body of
Great Bend Recreation Commission
will meet on July 11, 2011 at 4:00 P.M., at Carl Soden Recreation Center
for the purpose of hearing and answering
objections of taxpayers relating to the proposed use of all funds.
Detailed budget information is available at Great Bend Recreation Commission
and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The PROPOSED BUDGET Expenditures (below) are the maximum expenditure limits
for the budget year.

FUND	Prior Actual Year 2009-2010	Current Year Estimate 2010-2011	PROPOSED BUDGET YEAR 2011-2012
General	1,984,262.00	2,121,121.00	1,649,900.00
Employee Benefit/			
Insurance Fund	126,393.00	140,327.00	309,719.00
Totals	2,110,655.00	1,061,448.00	1,959,619.00
Lease Purchases:	2008	2009	2010
July 1	0	0	0

Bruce Hofeling
Recreation Commission Secretary



BARTON COUNTY
2011 OCT 28 AM 10:32
CLERK

5 MILLS

UNIFIED SCHOOL DISTRICT 428
201 Patton Road, Great Bend, Kansas 67530-4613

RESOLUTION NO. 99-1

WHEREAS, the Great Bend Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested the School District to authorize a maximum mill levy of not to exceed five mills; and

WHEREAS the provisions of House Bill No. 2424, 1987 Session Laws of Kansas which takes effect July 1, 1987, authorizes the School District to provide for such an increase, subject to a petition of the voters for a referendum thereon;

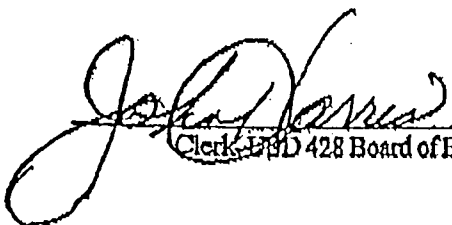
BE IT RESOLVED, by the Board of Education of Unified School District 428, that the Great Bend Recreation Commission be authorized to levy a tax of not to exceed five mills for the year 1999 and thereafter, subject to such petition and referendum requirement.

BE IT FURTHER RESOLVED that this resolution shall be published once each week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy may be levied by the Recreation Commission unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the School District, shall be filed with the county election officer, within 30 days following the date of the last publication of this resolution.

PASSED, by the Board of Education of Unified School District No. 428 on this 12th day of July, 1999.

ATTESTED BY:

BOARD OF EDUCATION OF
UNIFIED SCHOOL DISTRICT 428
BARTON COUNTY, STATE OF KANSAS


Clerk, USD 428 Board of Education

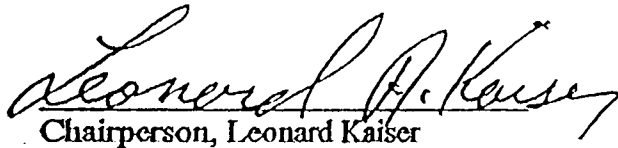

President, USD 428 Board of Education

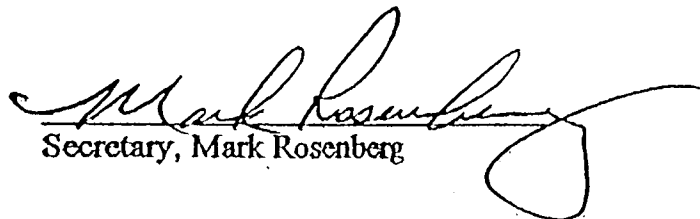
RESOLUTION No. July 12, 1999

WHEREAS, the Great Bend Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 428 is currently authorized to levy a property tax of not to exceed four mills for the use of the Recreation Commission; and WHEREAS, the Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission has determined that an increase in the levy is necessary;

BE IT RESOLVED, by the Great Bend Recreation Commission, that the Commission hereby requests that the maximum mill levy be increased to five mills, with the fifth mill being designated to a capital improvement fund to be used for the acquisition of sites, and for the constructing, equipping, repairing, remodeling and furnishing of buildings and outdoor facilities for recreation commission purposes and that the Commission requests the Unified School District No. 428 to authorize such an increase, in accordance with House Bill No. 2424, 1987 Session Laws of Kansas.

Passed by the Great Bend Recreation Commission, on the 12th day of July, 1999.


Chairperson, Leonard Kaiser


Secretary, Mark Rosenberg



Great Bend Recreation Commission

P. O. Box 353
1214 Stone Street
Great Bend, KS 67530
620-793-3755
Fax: 620-792-3838
email:
recreation@gbrckscorxmail.com

BOARD MEMBERS:
Dr. MARC HUSLIG
Chairperson
LEONARD KAISER
Vice-Chairperson
BRUCE HOFELING
Secretary
DIANA DAWSON
Dr. MARY MISEGADIS

RECREATION STAFF:
DIANN HENDERSON
Director
LINDA MARQUELING
Special Needs &
Senior Coordinator
CHRIS UMPHRES
Sports Supervisor
GARET FITZPATRICK
Recreation Program
Coordinator

THE BENEFITS OF
PARKS AND
RECREATION ARE
ENDLESS...

July 20, 2011

The Recreation Commission is presenting their 2011-2012 budget to be filed with the USD clerk and county clerk. The Recreation Commission is levying 5 mills for their general fund and 1 mill for their Employee Benefit Fund for the 2011-2012 budget year. If any further information is required, please contact me at 793-3755 ext. 8. Thank you.

Sincerely,

Diann Henderson
Director
Great Bend Recreation Commission

Play for grown people is recreation-the renewal of life; for children it is growth-the gaining of life.
Joseph Lee